



COUNTY OF LOS ANGELES

CHIEF INFORMATION OFFICE

500 WEST TEMPLE STREET
493 HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012

JON W. FULLINWIDER
CHIEF INFORMATION OFFICER

TELEPHONE: (213) 974-2008
FACSIMILE: (213) 633-4733

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To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Yvonne Brathwaite Burke, Chair Pro Tem
Supervisor Gloria Molina
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Jon W. Fullinwider
Chief Information Officer

Subject: **JULY STATUS REPORT ON THE LOS ANGELES COUNTY ERP/ADMINISTRATIVE SYSTEMS REPLACEMENT RFP INITIATIVE**

This status report describes the activities of the Los Angeles County Administrative System (LACAS) Project Team for the month of June 2002. In May, joint proposers, PeopleSoft and Accenture presented and demonstrated their LACAS software and implementation solution. During the month of June, IBM and SAP completed their LACAS demonstrations and implementation presentation.

CURRENT STATUS/ACCOMPLISHMENTS

- Prior to June Accenture and PeopleSoft completed the demonstration of their software and implementation solution.
- June 3rd to June 11th SAP and their implementation partner, IBM, demonstrated their software product using the same scripted demonstration that was used for the PeopleSoft/Accenture demonstration.
- On June 12th and 13th the LACAS Evaluation Committee (LEC) and the Implementation and Technical Workgroups interviewed IBM on the details of their proposal for implementation, change management, training, staffing, support, etc.
- Based on additional questions from the evaluation team, both vendors were asked to return on June 26th and June 27th for follow up demonstrations and to provide additional information.

ACTIVITIES PLANNED DURING JULY

- Final Workgroup evaluation scores will be submitted to the LACAS Evaluation Committee by July 8th.
- The Executive Management Committee will meet July 9th to recommend a final vendor for the LACAS project.

- During the first three weeks of July, the LACAS Project Team will be compiling a complete and final report for a presentation to the Department Heads scheduled for July 24th. The presentation will focus on the benefits of implementing the selected LACAS solution, the risks, the mitigation efforts to minimize those risks, and the delineation of systems to be replaced as well as those that will remain. The presentation will also emphasize the resources and commitment needed by all Departments to make this project a success.
- During the latter part of July, the LACAS Project Team will finalize a report to the Board with a recommended vendor for your Board's consideration in moving forward with contract negotiations.

Given the magnitude of effort and the decisions that must be made, we will submit an additional status report within two weeks. If you have questions, please direct them to Howard Baker or me at (213) 974-2008.

JWF:HB:jsl

Attachments

c: Chief Administrative Officer
Executive Officer, Board of Supervisors
All Department Heads
LACAS Executive Management
LACAS Evaluation Team members
All Departmental ERP Coordinators
Raoul Freeman, Information Systems Commission

LACAS report to the Board -July 02